

Physical and financial progress as on 31/01/2013

INTEGRATED ACTION PLAN (IAP)-WEST BENGAL

PaschimMedinipur District

Financial Progress

Funds received from GOI (2010-2011)	Rs. 25 crore
Expenditure	Rs. 21.8563 crore
Percentage of Expenditure	87.42%
Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 28.6953 crore
Percentage of Expenditure	95.65%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received from GOI (2012-2013)	Rs. 20 crore (Funds received in Sept 2012)
Expenditure	1.8493 crore
Total funds received	Rs. 75 crore
Total expenditure	Rs. 52.40 crore
Total percentage of expenditure	69.86%

Physical progress

Year	Total number of schemes	Completed schemes
2010-2011	643	643
2011-2012	869	869
2012-2013	640	32
Grand Total	2152	1544