

Allocation of funds in the Budget of the Development & Planning Department,  
Government of West Bengal under Demand No.12 during the financial year 2009-  
2010

Budget Estimate, 2009-2010

(Rupees in lakh)

Major Expenditure Heads of Account	Plan		Non Plan	
	Budget Estimate 2009-2010	Expenditure up to 31.3.2010	Budget Estimate 2009-2010	Expenditure up to 31.3.2010
2049-Interest Payments	-	-	2.06	-
2075- Miscellaneous General Survey	-	-	-	402.07
2401-Crop Husbandry	-	-	1327.80	1268.50
2402-Soil and Water Conservation	10.00	0.45	9.70	2.95
2505-Rural Employment	511.00	235.99	3296.57	3066.58
2575-Other Special Areas Programmes	19450.00	22350.00	-	-
3451-Secretariat-Economic Services	159.00	68.33	848.63	794.83
3454-Census, Surveys and Statistics	20.00	16.78	1732.76	1650.52
4575- capital Outlay on Other Special Area Programme	2800.00	1806.55	-	-
6004-Loans and Advances from the Central Government	-	-	2.18	-
Supplementary Grant	4000.00*	-	72.60**	-
<b>TOTAL</b>	<b>26950.00</b>	<b>24478.10</b>	<b>7292.30</b>	<b>7185.45</b>

\*For Bidhayak Elaka Unnayan Prakalpa under "2575-Other Special Areas Programmes"

\*\* For the writing off of the unrecoverable loans under "2075-Miscellenaous General Services."

Resource allocation of the Department