

20 – POINT PROGRAMME

The Development & Planning Department is the Nodal Department for monitoring the Prime Minister's 20-Point Programme (TPP), a nationally implemented Programme, in the State. The Ministry of Statistics & Programme Implementation, Government of India, is the Nodal Department at the centre. The basic objective of the 20-Point Programme is to eradicate poverty and to improve the quality of life of the poor and the under privileged population of the country. The programme covers various Socio-economic aspects like poverty, employment, education, housing, health, agriculture and land reforms, irrigation, drinking water, protection and empowerment of weaker sections, consumer protection, environment etc. The 20 points of the Programme and its 66 items have been carefully designed and selected to achieve the above objectives.

The Twenty Point Programme was initially launched in 1975 and was subsequently restructured in 1982 and again on 1986. With the introduction of new policies and programmes it has been finally restructured in 2006 and it has been in operation at present. The Programmes and Schemes under TPP-2006 are in harmony with the priorities contained in the National Common Minimum Programme, the Millennium Development Goals of the United Nations and SAARC Social Charter.

In West Bengal, the Departments send their formal physical progress reports in the prescribed format to the Nodal Department i.e., the Development & Planning Department on monthly basis. This Department in turn, compiles them for the state as a whole and send the consolidated MPRs to the central Nodal Department. The performance of the State is assessed on the basis of factual achievements against targets under different points/items.

MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT SCHEME (MPLADS)

Nodal Department and Nodal Authorities

The Development & Planning Department, Government of West Bengal is the Nodal Department for the purpose of monitoring the Scheme. The District Magistrates are the Nodal authorities for their respective areas. The Commissioner, Kolkata Municipal Corporation is the Nodal Authority for the KMC area.

Hon'ble Members of Parliament from West Bengal (As on 28.2.2010)

Total: 58 Members, Lok Sabha- 42, Rajya sabha-16 Members, Ex-Rajya Sabha Members- 29

Release of funds under the Scheme (As per Report from Ministry of Statistics & Programme Implementation)

At the commencement of the Scheme in December, 1993-94, a token amount of Rs.5 lakhs per MP was released. The funds released per MP per year for the year 1994-95 to 1997-98 was Rs.1 crore. The allocation per MP per year has been increased to Rs.2 crores from the year 1998-99.

An amount of Rs. 1554.40 crore (14th L.S + Rajya Sabha) is due for release in respect of the 58 Members of Parliament from this State. An amount of Rs. 1430.50 crore has been released SO FAR by Government of India.

15th Lok Sabha

An amount of Rs. 84.00 crore is due for release in favour of 42 Members of the Lok Sabha. An amount of Rs. 43.00 crore has been released till 28.2.2010 by the Government of India.

Rajya Sabha

Total entitlement of funds in respect of Rajya Sabha Members as on 28.2.2010 is **Rs. 460.30 crore.**

Total fund released in respect of Rajya Sabha Members as on 28.2.2010 is **Rs. 420.45 crore.** Expenditure incurred up to 28.2.2010 in respect of Rajya Sabha Members is **Rs. 381.88 crore.**

Entitlement of funds, Release & Expenditure for 14th Lok Sabha

Total entitlement of funds in respect of Lok Sabha Members as on 28.2.2010 is **Rs. 1094.10 crore.** Total fund released in respect of Lok Sabha Members as on 28.2.2010 is **Rs. 1010.05 crore.**

Expenditure incurred up to 28.2.2010 in respect of Lok Sabha Members is **Rs. 974,94 crore.**

Status of MPLADS as on 28.02.2010 - West Bengal

Abstract – State

(Rs. In crore)

Sl. No	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S & PI, GOI)	1554.40
1.2	Funds released (since inception of scheme)	1430.50
1.3	Entitlement fund not released on ground of under utilisation	123.90
1.4	Interest accrued on released fund	34.26
1.5	Total funds available in the districts (including interest)	1464.76
1.6	Cost of works recommended	1536.38
1.7	Cost of work sanctioned	1446.39
1.8	Total unsanctioned balance	18.37
1.9	Expenditure incurred	1355.92
2.1	Unspent balance	108.84
2.2	Percentage utilisation over Release	94.79
2.3	Percentage utilisation over funds available	92.57
	Physical	Numbers
2.4	Number of works recommended	68427
2.5	Number of works sanctioned	64832
2.6	Number of works completed	57396
2.7	Percentage of works completed to works recommended	83.87
2.8	Percentage of works completed to works sanctioned	88.53

Abstract - Lok Sabha

(Rs. in Crore)

Sl.No	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	1094.10
1.2	Funds released (since inception of scheme)	1010.05
1.3	Entitlement fund not released on ground of under utilisation	84.05
1.4	Interest accrued on released funds	23.55
1.5	Total funds available in the District (including interest)	1033.60
1.6	Cost of works recommended	1108.92
1.7	Cost of works sanctioned	1049.36
1.8	Total unsanctioned balance	-15.76
1.9	Expenditure incurred	974.04
2.1	Unspent Balance	59.56
2.2	Percentage utilisation over Release	96.43
2.3	Percentage utilisation over funds available	94.24
	Physical	Numbers
2.4	Number of works recommended	57381
2.5	Number of works sanctioned	54358
2.6	Number of works Completed	49768
2.7	Percentage of works completed to works recommended	86.73
2.8	Percentage of works completed to works sanctioned	91.56

Status of MPLADS as on 28.02.2010 - West Bengal

Abstract - Rajya Sabha

		(Rs. in Crore)
Sl.No	Financial	Amount (Rs.)
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI , GOI)	460.30
1.2	Funds released (since inception of scheme)	420.45
1.3	Entitlement fund not released on ground of under utilisation	39.85
1.4	Interest accrued on released funds	10.71
1.5	Total funds available in the District (including interest)	431.16
1.6	Cost of works recommended	427.46
1.7	Cost of works sanctioned	397.03
1.8	Total unsanctioned balance	34.13
1.9	Expenditure incurred	381.88
2.1	Unspent Balance	49.28
2.2	Percentage utilisation over Release	90.83
2.3	Percentage utilisation over funds available	88.57
	Physical	Number
2.4	Number of works recommended	11046
2.5	Number of works sanctioned	10474
2.6	Number of works Completed	7628
2.7	Percentage of works completed to works recommended	69.05
2.8	Percentage of works completed to works sanctioned	72.82

Physical Performance - Lok Sabha

Sl. No.	Name of the MPs	Constituency	No. of Schemes Recommended	No. of Schemes Sanctioned	No. of Schemes Completed	No. of Schemes in progress
1	Sri Hiten Barman	1-Cooch Bihar(SC)	823	823	801	22
2	Sri Joachim Baxla	2- Alipurduar (ST)	541	482	472	10
3	Smt Minati Sen	3-Jalpaiguri	392	381	344	37
4	Sri D. Narbula	4- Darjeeling	1742	1518	1474	44
5	Sri Priya Ranjan Das Munshi	5- Raigunj	861	852	820	32
6	Sri Ranen Barman	6- Balurghat(SC)	502	502	469	33
7	Sri Abu Hasem Khan Choudary	7-Malda	1244	1237	1128	109
8	Sri Pranab Mukherjee	8-Jangipur	1577	1538	1473	65
9	Sri Abdul Mannan Hossain	9-Murshidabad	1155	1132	1127	5
10	Sri Adhir Ranjan Chowdhury	10-Berhampur	771	751	731	20
11	Smt. Jyotirmoyee Sikdar	11-Krishnanagar	1094	1094	1034	60
12	Sri Alokesh Das	12- Nabadweep	2184	2184	2082	102
13	Sri Subrata Bose	13-Barasat	1678	1678	1416	262
14	Sri Ajoy Chakraborty	14-Basirhat	1165	1165	639	526
15	Sri Sanat Kumar Mondal	15-Joynagar	2291	1609	1451	158
16	Sri Basudeb Barman	16-Mathurapur(SC)	1372	1023	674	349
17	Sri Samik Lahiri	17-Diamondharbour	1844	1451	1333	118
18	Sri Sujan Chakraborty	18-Jadavpur	2190	1998	1743	255
19	Sri Tarit Baran Topdar	19-Barrackpore	978	978	893	85
20	Sri Amitava Nandy	20-Dum Dum	1959	1959	1834	125

Sl. No.	Name of the MPs	Constituency	No. of Schemes Recommended	No. of Schemes Sanctioned	No. of Schemes Completed	No. of Schemes in progress
21	Sri Sudhangshu Seal	21-Kolkata N-W	1110	949	802	147
22	Sri Md.Salim	22-Kolkata N-E	1373	1262	1077	185
23	Smt. Mamata Banerjee	23-Kolkata South	1148	1031	601	537
24	Sri Swadesh Chakraborty	24-Howrah	742	669	653	16
25	Sri Hannan Mollah	25-Uluberia	1047	974	926	100
26	Sri Santasri Chatterjee	26-Serampore	1605	1046	1122	-76
27	Sri Rupchand Pal	27-Hooghly	1764	1608	1480	128
28	Sri Anil Basu	28-Arambagh	816	807	783	24
29	Sri Gurudas Dasgupta	29-Panskura	1944	1944	1928	16
30	Sri Lakshman Chandra Seth	30-Tamluk	1489	1448	1359	89
31	Sri Prasanta Pradhan	31-Contai	1617	1492	1405	87
32	Sri Prabodh Panda	32-Medinipur	2633	2633	2546	87
33	Sri Rupchand Murmu	33-Jhargram(ST)	1383	1383	1369	14
34	Sri Narahari Mahato	34-Purulia	1345	1345	1298	47
35	Sri Basudeb Acharia	35-Bankura	1178	1176	1145	31
36	Smt Susmita Bauri	36-Vishnupur(SC)	932	931	900	31
37	Sri Sunil Khan	37-Durgapur(SC)	1501	1492	1429	63
38	Sri Bangsagopal Chowdhury	38-Asansol	1269	1260	1200	60
39	Sri Nikhilananda Sar	39-Burdwan	1734	1712	1645	67
40	Sri Abu Ayes Mondal	40-Katwa	1690	1686	1532	154
41	Sri Somnath Chatterjee	41-Bolpur	1368	1327	1178	149
42	Sri Ramchandra Dome	42-Birbhum(SC)	1100	1083	985	98

MORE than 50 Lakhs Unsanctioned Balance - Lok Sabha

(Rs. In
Crore)

Sl. No.	Name of the MPs	Constituency	Fund Available	Expenditure	Unspent amount	Sanctioned Amount	Unsanctioned Balance
1	Sri Priya Ranjan Das Munshi	5-Raigunj	26.28	25.08	1.20	25.08	1.20
2	Sri Md. Salim	22-Kolkata N-E	25.78	21.63	4.15	23.55	2.23
3	Sri Sudhansu Seal	21-Kolkata N.W	25.95	21.04	4.91	24.63	1.32
4	Sri Ranen Barman	6-Balurghat	25.74	23.47	2.27	24.14	1.60

Status of MPLADS as on 28.02.2010 (15th L.S)

Physical and Financial Performance - Lok Sabha

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		TOTAL Expenditure	% of Expenditure
						No.	Amount	No.	Amount	No.	Amount		
Sri Nripendranath Roy	1-Coochbehar(SC)-	D.M.Coochbehar	100.00		100.00	47	100.00	47	100.00	15	28.45	75.10	75.10
Sri Manohar Tirkey	2-Alipurduar(ST)	D.M.JALPAIGURI	100.00		100.00								0.00
Sri Mahendra Kr Roy	3-Jalpaiguri(SC)	D.M.JALPAIGURI	100.00		100.00								0.00
Sri Yeshwant Singh	4-Darjeeling	D.M.Darjeeling	100.00	0	100.00	11	96.22	10	86.19	0	0	0.00	0.00
Smt Dipa Dasmunshi	5-Raiganj	D.M., Uttar Dinajpur	100.00	0	100.00	7	81	7	81.00	0	0	0.00	0.00
Sri Prasanta Majumdar	6-Balurghat	D.M., Dakshin Dinajpur	100.00	1.45	101.45	1	15	1	15.00			7.46	7.46
Smt. Mousam Benajir Noor	7-Maldaha Uttar	D.M., Malda	100.00	0.00	100.00	40	86.00	40	86.00	2	5.00	5	5.00
Sri Abu Hasem Khan	8-Maldaha Dakshin	D.M., Malda	100.00	0.00	100.00	19	92.80	19	92.80	3	20.00	20	20.00
Sri Pranab Mukherjee	9-Jangipur	D.M.Murshidabad	100.00	0.00	100.00	8	34.97	5	26.70	0	0.00	0.00	0.00
Sri Adhir Ranjan Choudhury	10-Behrapore	D.M.Murshidabad	100.00	0.00	100.00	21	25.00	21	25.00	0	0.00	0.00	0.00
Sri Abdul Mannan Hossain	11-Murshidabad	D.M.Murshidabad	100.00	0.00	100.00	4	87.03	4	87.03	0	0.00	0	0.00
Sri Tapas Pal	12-Krishnanagar	D.M., Nadia	100.00	0.00	100.00	10	71.00	8	55.00	0	0.00	0.00	0.00
Sri Sucharu Halder	13-Ranaghat(SC)	D.M., Nadia	100.00	0.00	100.00	59	96.87	55	75.87	3	21.07	21.07	21.07
Sri Gobinda Ch Naskar	14-Bongaon(SC)	D.M., North 24 Parganas	100.00	0.00	100.00	262	205.65	184	88.84	0	0.00	88.84	88.84
Sri Dinesh Tribedi	15-Barrackpur	D.M., North 24 Parganas	100.00	0.00	100.00	16	156.10	10	90.30	0	0.00	90.3	90.30
Sri Saugata Roy	16-DumDum	D.M., North 24 Parganas	100.00	0.87	100.87	31	71.68	0	0.00	0	0.00	0	0.00
Dr Kakoli Ghosh Dastidar	17-Barasat	D.M., North 24 Parganas	100.00	0.00	100.00	82	183.00	41	92.59	1	8.50	92.59	92.59
Sri Haji Nurul Islam	18-Basirhat	D.M., North 24 Parganas	100.00	0.00	100.00	51	224.40	16	97.28	16	97.28	97.28	97.28
Dr Tarun Mondal	19-Jaynagar(SC)	D.M., South 24 Parganas	100.00	0.00	100.00	120	188.16	59	46.31	0	0.00	1.00	1.00
Sri Choudhary Mohan Jatua	20-Mathurapur (SC)	D.M., South 24 Parganas	200.00	0.64	200.64	127	191.28	103	120.33	1	27.68	46.79	23.40

Rupees in lakh

Sri Somendra Nath Mitra	21-Diamond Harbour	D.M., South 24 Parganas	100.00	0.00	100.00	158	181.39	83	42.40	1	0.50	1.48	1.48
Sri Kabir Sumon	22-Jadabpur	D.M. South 24 Parganas	100.00	0.29	100.29	74	195.50	55	86.29	0	0.00	29.37	29.37
Smt. Mamata Banerjee	23-Kolkata South	KMC	100.00	0.00	100.00	46	213.25	6	25.50	0	0.00	10.00	10.00
Sri Sudip Banerjee	24-Kolkata North	KMC	100.00	0.00	100.00	20	141.50	0	0.00	0	0.00	0.00	0.00
Sri Ambika Banerjee	25-Howrah	D.M., Howrah	100.00	0.00	100.00	37	98.72	22	78.00	0	0.00	12.45	12.45
Sri Sultan Ahmed	26-Uluberia	D.M., Howrah	100.00	0.00	100.00	27	100.71	21	77.5	1	3.25	25.13	25.13
Sri Kalyan Banerjee	27-Sreerampore	D.M., Hooghy	100.00	0.00	100.00	35	154.76	27	106.48	1	5.11	10.72	10.72
Dr Ratna Dey Nag	28-Serampore	D.M., Hooghly	100.00	0.00	100.00	63	201.83	19	51.94	1	6.12	6.12	6.12
Sri Shakti Mohan Mallik	29-Arambagh(SC)	D.M., Hooghly	100.00	0.00	100.00	42	139.11	40	113.11	0	0.00	2.00	2.00
Sri Subhendu Adhikhari	30-Tamluk	DM, Purba Medinipur	100.00	0.00	100.00		75.00		75.00	0			10.00
Sri Sisir Adhikhari	31-Contai	DM, Purba Medinipur	100.00	0.00	100.00	13	65.77	13	65.77				0.00
Sri Gurudas Dasgupta	32-Ghatal	DM, Paschim Medinipur	100.00	0.00	100.00	63	100.00	63	100.00	23	43.21	43.21	43.21
Sri Pulin Behari Baskey	33-Jhargram(ST)	DM, Paschim Medinipur	100.00	0.00	100.00	31	143.00	23	98.00	0	98.00	98.00	98.00
Sri Prabodh Pandey	34-Medinipur	DM, Paschim Medinipur	100.00	0.00	100.00	65	100.00	65	100.00	15	35.16	35.16	35.16
Sri Narhari Mahato	35-Purulia	D.M., Purulia	100.00	0.00	100.00	26	168.02	9	80.88	0	0.00	0.00	0.00
Sri Basudev Achariya	36-Bankura	D.M., BanKura	100.00	0.00	100.00	14	97.43	13	95.43	2	20.00	23.80	23.80
Smt Susmita Bauri	37-Bishnupur(SC)	D.M., BanKura	100.00	0.00	100.00	45	117.33	45	117.33	0	0.00	0	0.00
Sri Anup Kumar Saha	38-Bardhanman	D.M., Burdwan	100.00	0	100.00	68	132.90	68	133.35	2	2.51	2.95	2.95
	Purba(SC)				0.00								0.00
Sri Sekh Saidul Haque	39-Bardhaman-	D.M., Burdwan	100.00	0.00	100.00	130.00	190.92	130	191.36	0.00	0.00	9.49	9.49
	Durgapur				0.00								0.00
Sri Bonsha Gopal Chaudhury	40-Asansol	D.M., Burdwan	100	0.29	100.29	80	157.25	80	157.25	0	0	0	0.00
Sri Ram Ch. Dome	41-Bolpur	D.M., Birbhum	100.00	0	100.00	49	94.62	49	94.62	0	0.00	7.5	7.50
Smt Satabdi Roy	42-Birbhum	D.M., Birbhum	100.00	0.00	100.00	65	83.10	21	51	1	2.68	2.68	2.68
TOTAL			4300.00	3.54	4303.54	2067	4958.27	110.00	3207.45	88	424.52	865.49	20.12

**Status of MPLADS as on 28.02.2010 (14th Lok Sabha)
Physical and Financial Performance - Lok Sabha**

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		Rupees in lakh	% of Expenditure
						No.	Amount	No.	Amount	No.	Amount	TOTAL Expenditure	
Sri Hiten Barman	1-Cooch Bihar(SC)	DM, Cooch Bihar	2605.00	44.11	2649.11	823	2676.26	823	2676.26	801	2634.68	2634.68	101.14
Sri Joachim Baxla	2- Alipurduar (ST)	DM, Jalpaiguri	1676.41	19.74	1696.15	525	1877.71	468	1695.97	460	1598.25		
		DM, Cooch Bihar	28.59	—	28.59	16	28.59	14	28.59	12	24.43		
		TOTAL	1705.00	19.74	1724.74	541	1906.30	482	1724.56	472	1622.68	1622.68	95.17
Smt. Minati Sen	3-Jalpaiguri(SC)		1905.00	38.19	1943.19	392	1989.35	381	1917.18	344	1700.55	1717.94	90.18
Sri D.Narbula	4- Darjeeling	DM, Darjeeling	2358.50	37.68	2396.18	1682	2591.92	1462	2407.21	1424	2432.48		
		DM Uttar Dinajpur	146.50	2.77	149.27	60	148.00	56	137.92	50	42.93		
		TOTAL	2505.00	40.45	2545.45	1742	2739.92	1518	2545.13	1474	2475.41	2475.41	98.82
Sri P.R DasMunshi	5- Raigunj	DM Uttar Dinajpur	2157.21	23.44	2180.65	706	2117.43	697	2065.44	690	1983.59		
		DM Malda	447.79	0.00	447.79	155	447.66	155	453.79	130	358.71		
		TOTAL	2605.00	23.44	2628.44	861	2565.09	852	2519.23	820	2342.30	2519.23	96.71
Sri Ranen Barman	6- Balurghat(SC)	DM Dak. Dinajpur	2505.00	69.79	2574.79	502	2414.29	502	2414.29	469	2213.21	2347.72	93.72
Sri Abu Hasem Khan Choudary	7-Malda	DM Malda	2605.00	101.51	2706.51	1244	2700.92	1237	2664.23	1128	2503.25	2503.25	99.93
Sri Pranab Mukherjee	8-Jangipur	DM Murshidabad	2505.00	70.93	2575.93	1577	2592.11	1538	2536.96	1473	2400.15	2374.15	94.78
AbduSri l Mannan Hossain	9-Murshidabad	DM Murshidabad	2453.82	45.10	2508.66	1051	2555.01	1032	2367.04	1031	2485.34		
		DM Nadia	151.18	5.00	156.18	104	206.00	100	185.25	96	157.38		
		TOTAL	2605.00	59.84	2664.84	1155	2761.01	1132	2651.91	1127	2642.72	2642.72	101.44
Sri Adhir Ranjan Chowdhury		DM Murshidabad	2312.25	34.98	2347.23	625	2605.28	628	2450.31	601	2473.77		
	10-Berhampur	DM Burdwan	187.75	2.13	189.88	126	186.10	123	185.68	130	135.47		
		TOTAL	2600.00	37.11	2637.11	771	2791.38	751	2635.99	731	2609.24	2609.24	100.36
Smt Jyotirmoyee Sikdar	11-Krishnanagar	DM Nadia	2505.00	88.06	2593.06	1094	2580.28	1094	2580.28	1034	2343.14	2346.30	93.66
Sri Alokesh Das	12- Nabadweep	DM Nadia	2505.00	77.20	2582.20	2184	2566.14	2184	2566.14	2082	2383.74	2395.72	95.63
Sri Subrata Bose	13-Barasat	DM North 24pgs	2305.00	57.67	2362.67	1678	2662.67	1678	2662.67	1416	2102.01	2226.93	96.61
Sri Ajoy Chakraborty	14-Basirhat	DM North 24pgs	2005.00	78.52	2083.52	1165	2675.70	1165	2675.70	639	1615.40	1964.83	98.00

Sri Sanat Kumar Mondal	15-Joynagar	DM South 24Pgs	1905.00	50.44	1955.44	2291	2653.95	1609	1950.46	1451	1694.40	1812.18	95.13
Sri Basudeb Barman	16-Mathurapur(SC)	DM South 24pgs	1805.00	65.60	1870.60	1372	2678.37	1023	2160.71	674	1542.11	1586.48	87.89
Sri Samik Lahiri	17-Diamondharbour	DM South 24pgs	1656.00	64.44	1720.44	1742	2395.66	1349	1826.04	1327	1737.97		
		Commissioner,KMC	249.00	5.81	254.81	102	254.79	102	148.00	6	37.11		
		TOTAL	1905.00	70.25	1975.25	1844	2650.45	1451	1974.04	1333	1775.08	1846.63	96.94
Sri Sujan Chakraborty	18-Jadavpur	DM South 24Pgs	1989.40	37.10	2026.50	1590	2053.86	1398	1847.84	1492	1885.61		
		Commissioner,KMC	515.60	10.14	525.74	600	595.95	600	704.17	251	254.36		
		TOTAL	2505.00	47.24	2552.24	2190	2649.31	1998	2552.01	1743	2139.97	2314.28	92.39
Sri Tarit Baran Topdar	19-Barrackpore	DM North 24Pgs	1905.00	45.72	1950.72	978	2217.78	978	2217.78	893	1849.64	1939.06	101.79
Sri Amitava Nandy	20-Dum Dum	DM North 24Pgs	2305.00	71.02	2376.02	1959	2676.02	1959	2676.02	1834	2293.93	2293.93	99.52
Sri Sudhangshu Seal	21-Kolkata N-W	Commissioner,KMC	2505.00	90.79	2595.79	1110	2958.91	949	2463.56	802	1814.35	2104.16	84.00
Sri Md.Salim	22-Kolkata N-E	Commissioner,KMC	2505.00	73.15	2578.15	1373	2683.24	1262	2355.67	1077	1864.20	2163.81	86.37
	23-Kolkata South	DM South 24Pgs	749.47		812.58	297	1245.67	203	738.25	151	622.22		
Smt Mamata Banerjee		Commissioner,KMC	1855.63		1855.63	851	1848.55	828	1865.45	450	957.36		
		TOTAL	2605.00	63.21	2668.21	1148	3094.22	1031	2603.70	601	1579.58	2486.70	95.45
Sri Swadesh Chakraborty	24-Howrah	DM Howrah	2605.00	66.57	2671.57	742	2907.98	669	2650.43	653	2456.28	2589.41	99.40
Sri Hannan Mollah	25-Uluberia	DM Howrah	2505.00	58.17	2563.17	1047	2708.90	974	2657.59	926	2381.88	2484.29	99.17
		DM Howrah	612.84	14.34	546.03	230	972.64	745	923.38	467	643.99		
Sri Santasri Chatterjee	26-Serampore	DM Hooghly	1892.16	32.53	1924.69	1605	1755.33	1046	1720.55	1122	1579.54		
		TOTAL	2605.00	46.87	2651.87	1835	2727.97	1791	2643.93	1589	2223.53	2302.24	88.38
Sri Rupchand Pal	27-Hooghly	DM Hooghly	2505.00	48.91	2553.91	1764	2986.81	1608	2679.74	1480	2321.94	2385.45	95.23
Sri Anil Basu		DM Hooghly	2209.19	15.33	2224.52	723	2332.15	723	2389.22	712	2317.93		
	28-Arambagh		295.81	1.97	297.78	93	213.81	84	213.81	71	121.24		
		TOTAL	2505.00	17.30	2522.30	816	2644.13	807	2603.03	783	2439.17	2469.38	98.57
18													
Sri Gurudas Dasgupta	29-Panskura	DM Paschim Medinipur	2537.54	92.11	2629.65	1794	2633.23	1794	2633.23	1797	2569.72		
		DM Purba Medinipur	67.46	2.33	69.79	150	69.79	150	69.79	131	65.79		
		TOTAL	2605.00	94.44	2699.44	1944	2703.02	1944	2703.02	1928	2635.51	2631.93	101.03
Sri Lakshman Chandra Seth	30-Tamluk	Purba Medinipur	2405.00	35.80	2440.80	1489	2658.87	1448	2450.51	1359	2142.22	2287.75	95.12
Sri Prasanta Pradhan	31-Contai	Purba Medinipur	2205.00	11.91	2216.91	1617	2705.39	1492	2302.73	1405	2118.19	2237.96	101.49

Sri Prabodh Panda	32-Medinipur	DM Paschim Medinipur	2505.00	69.24	2574.24	2633	2574.24	2633	2574.24	2546	2489.24	2489.24	99.37
Sri Rupchand Murmu	33-Jhargram(ST)	DM Paschim Medinipur	2605.00	104.76	2709.76	1383	2714.71	1383	2709.76	1369	2628.58	2628.58	100.91
Sri Narahari Mahato	34-Purulia	DM Purulia	2505.00	59.45	2564.45	1345	2943.91	1345	2550.44	1298	2376.15	2465.53	98.42
Sri Basudeb Acharia	35-Bankura	DM Bankura	1123.86	21.24	1145.10	487	989.61	467	999.92	469	1120.33		
		DM Purulia	1481.14	26.00	1507.14	691	1741.49	709	1625.98	676	1420.31		
		TOTAL	2605.00	47.24	2652.24	1178	2731.10	1176	2625.90	1145	2540.64	2632.01	101.03
Smt. Susmita Bauri	36-Vishnupur(SC)	DM Bankura	2305.00	36.24	2341.24	932	2305.79	931	2305.00	900	2175.43	2282.91	99.04
Sri Sunil Khan	37-Durgapur(SC)	DM Burdwan	2505.00	23.80	2528.80	1501	2585.91	1492	2573.82	1429	2337.35	2406.22	96.06
Sri Bangsagopal Chowdhury	38-Asansol	DM Burdwan	2505.00	41.44	2546.44	1269	2645.25	1260	2632.86	1200	2335.62	2463.53	98.34
Sri Nikhilananda Sar	39-Burdwan	DM Burdwan	2605.00	30.28	2635.28	1734	2674.89	1712	2647.02	1645	2438.17	2518.52	96.68
Shri Abu Ayes Mondal	40-Katwa	DM Burdwan	2505.00	29.06	2534.06	1690	2629.03	1686	2628.10	1532	2259.89	2405.41	96.02
	41-Bolpur(SC)	DM Birbhum	1917.54	47.12	1964.66	924	2132.00	891	2088.74	808	1703.56		
Sri Somenath Chatterjee		DM Burdwan	587.46	11.05	598.51	444	524.82	436	523.34	370	435.44		
		TOTAL	2505.00	58.17	2563.17	1368	2656.82	1327	2612.08	1178	2139.00	2322.31	92.70
Sri Ram Chandra Dome	42-Birbhum(SC)	DM Birbhum	2505.00	91.91	2596.91	1100	2703.38	1083	2661.54	985	2344.07	2473.45	98.74
		TOTAL (State)	101005.00	2355.54	103360.54	57381	110892.70	54358	104936.20	49768	92925.30	97404.15	96.43

MORE than 50 Lakhs Unsanctioned Balance - Rajya Sabha

(Rs. In Crore)

Sl. No.	Name of MP	Nodal Officer	Fund Available	Expenditure	Unspent Amount	Sanctioned Amount	Unsanctioned Balance
1	2	3	4	5	6	7	8
Sitting Members							
1	SriBimal Jalan	KMC	11.14	9.70	1.44	10.10	1.04
2	Smt Brinda Karat	K.M.C	8.12	6.03	2.09	6.03	2.09
3	Sri Ahmed Saeed Malihabadi	KMC	4.02	3.28	0.74	3.45	0.57
4	Sri Swapan Sadhan Bose	KMC	8.15	7.15	1.00	7.61	0.54
5	Dr Barun Mukherjee	D.M.Hooghly	2.06	0.00	2.06	1.29	0.77
6	Sri Arjun Sengupta	KMC	8.17	7.39	0.78	7.45	0.72

Ex-Members

1	Shri Tridib Chowdhury(Ex)	D.M.,Murshidabad	2.19	0.84	1.35	1.59	0.60
2	Smt Sarala Maheswari	KMC	12.61	10.90	1.71	11.41	1.20
3	Sri Mrinal Sen	KMC	11.74	9.99	1.75	10.23	1.51
4	Md. Salim(Ex)	KMC	10.67	8.86	1.81	9.99	0.68
5	Smt. Chandrakala Pandey(Ex)	KMC	19.99	17.12	2.87	17.73	2.25
6	Dr. Barun Mukherjee	D,M. Hooghly	3.04	0.50	2.54	2.49	0.55
7	Shri Dinesh Trivedi	K.M.C	12.23	10.90	1.33	11.48	0.75
8	Shri Dipankar Mukherjee	D.M. Malda	27.06	25.03	2.03	16.07	10.98

Physical Performance - Rajya Sabha

As on 28.2.2010

Sl. No.	Name of MP	Nodal Officer	No. of Schemes Recommended	No. of Schemes Sanctioned	No. of works completed	No. of Schemes in progress
1	2	3	4	5	6	7
1	Dr Barun Mukherjee	D.M, Hooghly	11	11	0	9
2	Shri Moinul Hasan Ahmed	Murshidabad	121	106	87	19
3	Shri Mukul Roy	KMC	157	142	38	104
4	Shri Saman Pathak	Darjeeling	248	176	111	65
5	Shri Abani Roy	K.M.C	302	299	105	194
6	Shri Tapan Kumar Sen	KMC	80	77	13	64
7	Shri Shyamal Chakraborty	KMC	27	23	1	22
8	Shri Tarini Kanta Roy	D.M., Coochbehar	374	374	367	7
9	Shri Ahmad Saeed Malihabadi	K.M.C	52	42	1	41
10	Shri Prasanta Chatterjee	K.M.C	493	400	250	150
11	Md Amin	D.M., Murshidabad	120	110	76	34
12	Sri Arjun Sengupta	KMC	160	137	61	76
13	Smt. Brinda Karat	KMC	54	52	12	40
14	Sri Sitaram Yechury	KMC	180	178	32	146
15	Sri Swapam Sadhan Bose	KMC	279	243	43	200
16	Dr Bimal Jalan	KMC	25	22	4	18
17	Shri Ram Chandra Singh	Burdwan	27	27	9	18

Physical and Financial Performance-Rajya Sabha

(Rs. In Lakh)

Name of MP	Nodal Officer	Total	Interest Accrued	Total fund available	Works recommen- ded by M.P.		Works Sanctioned		Total unsanc- tioned balance (Col 6- 10)	No. of works comple- ted	Total amount of expendi- ture made so far	Expenditure percentage (%)	Unspent balance
					No.	Amount	No.	Amount					
					1	2	3	4					
Smt. Chandrakala Pandey(Ex)	K.M.C	1905.00	94.15	1999.15	414	1860.24	391	1773.58	225.57	327	1712.53	85.66	286.62
Dr. Biplab Dasgupta(Ex)	D.M.,24-Parganas(S)	1500.00	57.60	1557.60	401	1605.29	401	1605.29	-47.69	209	1455.29	93.43	102.31
Sarala Maheswari	K.M.C	1200.00	61.86	1261.86	372	1239.02	329	1141.21	120.65	266	1090.21	86.40	171.65
Shri Jiban Behari Roy(Ex)	D.M Burdwan	1905.00	30.08	1935.08	764	1977.65	759	1944.31	-9.23	737	1899.75	98.17	35.33
Shri Shankar Roy Chowdhury(Ex)	D.M.,24-Parganas(N)	1200.00	13.27	1213.27	169	1203.27	169	1203.27	10.00	166	1191.49	98.20	21.78
Shri Mrinal Sen (Ex)	K.M.C	1150.00	24.07	1174.07	104	1165.02	94	1023.72	150.35	22	999.09	85.10	174.98
Shri Pranab Mukherjee (EX)	D.M.,Birbhum	1495.00	58.22	1553.22	1449	1586.35	1449	1586.35	-33.13	1308	1352.66	87.09	200.56
Md. Salim (Ex)	K.M.C	1005.00	62.44	1067.44	417	1034.43	408	999.43	68.01	343	886.15	83.02	181.29
Shri Nilotpal Basu	D.M.,Dakshin Dinajpur	2000.00	61.45	2061.45	339	2019.76	339	2019.76	41.69	311	1982.34	96.16	79.11
Shri Dipankar Mukherjee	D.M.,Malda	2605.00	101.51	2706.51	264	1607.97	264	1607.97	1098.54	241	2503.25	92.49	203.26
Jayanta Bhattacharjee	K.M.C	1100.00	18.98	1118.98	227	1238.49	209	1113.03	5.95	70	1097.53	98.08	21.45
Manoj Bhattacharya	K.M.C	1100.00	20.72	1120.72	210	1220.96	180	1096.66	24.06	16	1071.98	95.65	48.74
Prof. Bharati Roy (Ex)	D.M.,24-Parganas(S)	750.00	9.57	759.57	104	568.40	104	568.40	191.17	25	165.13	21.74	594.44
Shri Dawa Lama (Ex)	D.M.,Darjeeling	1000.00	10.72	1010.72	839	1032.80	839	1032.8	-22.08	839	1032.80	102.18	-22.08
Shri Bratin Sengupta (Ex)	KMC	900.00	18.86	918.86	214	1304.38	173	877.43	41.43	132	877.43	95.49	41.43
Shri Jayanta Roy(Ex)	D.M.,Murshidabad	800.00	9.21	809.21	250	815.68	238	707.40	101.81	209	697.49	86.19	111.72
Shri Gurudas Dasgupta(Ex)	K.M.C	805.00	8.91	813.91	92	873.65	92	873.65	-59.74	72	793.17	97.45	20.74
Shri Ram Narayan Goswami(Ex)	D.M.,Burdwan	405.00	6.77	411.77	133	404.25	132	394.56	17.21	132	394.56	95.82	17.21
Md. Amin (Ex)	D.M.,Malda	5.00	0.00	5.00	1	5.00	1	5.00	0.00	0	0.00	0.00	5.00
Shri Tridib Chowdhury(Ex)	D.M.,Murshidabad	205.00	14.16	219.16	130	223.00	93	159.00	60.16	0	84.40	38.51	134.76
Shri Ashok Kumar Sen(Ex)	D.M.,24-Parganas(N)	200.00		200.00	50	199.55	50	199.55	0.45	50	199.55	99.78	0.45
Dr. Ashok Mitra (Ex)	K.M.C	655.00	33.26	688.26	268	704.40	268	704.40	-16.14	149	577.93	83.97	110.33
Shri Sukomal Sen(Ex)	K.M.C	5.00	0.02	5.02	1	5.00	1	5.00	0.02	0	5.00	99.60	0.02

Ratna Bahadur Rai(Ex)	D.M.,Darjeeling	205.00		205.00					205.00		182.60	89.07	22.40
Shri Chittabrata Mazumdar (Ex.)	D.M., Jalpaiguri	500.00	1.52	501.52	24	300.00	22	282.00	219.52	20	274.75	54.78	226.77
Dr. Barun Mukherjee	D.M.Hooghly	300.00	4.06	304.06	42	293.92	39	249.00	0.00	18	72.59	23.87	231.47
Shri S.K. Khabiruddin Ahamed	D.M., Nadia	700.00	21.84	721.84	266	719.39	266	719.39	2.45	248	594.45	82.35	127.39
Shri Dinesh Trivedi	K.M.C	1200.00	23.33	1223.33	345	1321.82	298	1148.77	74.56	69	1090.77	89.16	132.56
Shri Debabrata Biswas	D.M.N.Dinajpur	1805.00	57.90	1862.90	447	1876.94	447	1834.68	28.22	439	1834.68	98.49	28.22
Total		28605.00	824.48	29429.48	8336	28406.63	8055	26875.61	2498.81	6418	26119.57	87.18	3309.91

Synopsis

Sitting Members of Rajya Sabha	13440.81	247.44	13688.25	2710	14339.86	2419	12827.56	864.62	1210	12069.07	89.56	1619.18
Ex-Member of Rajya Sabha	28605	824.48	29429.48	8336	28406.63	8055	26875.61	2498.81	6418	26119.57	88.75	3309.91
Grand Total	42045.81	1071.92	43117.73	11046	42746.49	10474	39703.17	3363.43	7628	38188.64	88.57	4929.09

1. Name of the Scheme with location. :Construction of Building of Sri Sri Saradamini Rural Library, P.O. Barabehara , Dist. Hooghly.
2. Name of the proposer of the Scheme : Shri Santasri Chatterjee, Hon'ble Ex. M.P (Lokshaba), Serampore Parliamentary Constituency (14th Lokshaba)
3. Date of commencement of the scheme : 09-08-2009
4. Date of completion of the scheme : 18-11-2009
5. Expenditure incurred for execution of the Scheme : Rs. 1,50,00.00

Photograph of work



1. Name of the Scheme with location. : Construction of class room of Bansberia Ganges High school (Hindi Medium), 1A Rudra Main Road P.O. Bansberia, Dist. Hooghly.
2. Name of the proposer of the Scheme : Shri Rupchand Pal, Hon'ble Ex. M.P (Lokshaba) , 27-Hooghly Parliamentary Constituency (14th Lokshaba)
3. Date of commencement of the scheme : 03-09-2009
4. Date of completion of the scheme : 19-01-2010
5. Expenditure incurred for execution of the Scheme : Rs. 2,00,00.00

Photograph of work



Annual Report 2009-10

1. Name of the Scheme with location. : Construction of Foot bridge at Mouza taral over Kabley Khal within Harinkhola-I G.P. under Arambagh Block, Dist. Hooghly.
2. Name of the proposer of the Scheme : Shri Anil Bosu, Hon'ble Ex. M.P (Lokshaba) , 28-Arambagh Parliamentary Constituency (14th Lokshaba)
3. Date of commencement of the scheme : 10-03-2009
4. Date of completion of the scheme : 15-08-2009
5. Expenditure incurred for execution of the Scheme : Rs. 13,00,00.00

Photograph of work



1. Name of the Scheme with location. : Provision of One Ambulance for Dumurdaha Nityanandapur –I G.P. within Balagarh Block, Dist. Hooghly
2. Name of the proposer of the Scheme : Dr. Ratna De (Nag), Hon'ble M.P (Lokshaba) , 28-Hooghly Parliamentary Constituency (15th Lokshaba)
3. Date of commencement of the scheme : 08-03-2010
4. Date of completion of the scheme : 12-03-2010
5. Expenditure incurred for execution of the Scheme : Rs. 5,89,411.00

Photograph of work



PUBLIC-PRIVATE PARTNERSHIP (PPP)

The Department of Economic Affairs, Government of India highlighted that the Government is committed to raising the investment in infrastructure from its existing level of 4.7% of Gross Domestic Product (GDP) to around 8%. Infrastructure shortages are providing a key binding constraint in sustaining and expanding India's economic growth and making it more inclusive for the poor. The Government is actively promoting PPPs in the key infrastructure sectors of transport, power, urban infrastructure, and tourism.

Accordingly, Development & Planning Department has been declared as the Nodal Department of the State Government for coordinating with the different Departments, authorities and agencies of the State Government as well as Government of India to facilitate taking up infrastructure projects under PPP.