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- a. Twenty Point Programme (TPP)**

 - b. Member of Parliament Local Area
Development Scheme (MPLADS)**

 - c. Public-Private Partnership (PPP)**

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5.a 20 – POINT PROGRAMME

The Development & Planning Department is the Nodal Department for monitoring the implementation of the Prime Minister's 20-Point Programme (TPP) at the State level. At the National level the Ministry of Statistics & Programme Implementation, Government of India (MOSPI, GOI) monitors the implementation of the Programme.

In West Bengal, the implementation of the 20 crucial Points is being done by Panchayat & Rural Development Dept., Housing Department, Public Health Engineering Deptt., Health & Family Welfare Deptt., Backward Classes Welfare Deptt., Women & Child Development & Social Welfare Deptt., Forest Deptt., Power & NES Deptt., Municipal Affairs Deptt. and Urban Development Deptt. Review Meetings are held with the Implementing Departments from time to time to monitor the progress and achievements in the State. The concerned implementing Departments forward the Monthly Physical Progress Report to this Department within the following month for compilation and onward transmission to MOSPI, GOI in respect of 17 items. The monthly reports for three Items are being directly submitted to the central Nodal Department by the concerned implementing Departments.

The Progress in respect of individual items for the period April to November, 2008 as per report published by MOSPI, GOI is as follows:

Very Good

Individual Swarozgaries Assisted – SGSY, SHGs provided income generating activities, Food Security: Targeted Public Distribution System (TPDS), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied.

Good

Food Security: Antodaya Anna Yojana (AAY), Houses constructed-IAY.

Poor

Houses constructed – EWS/LIG, Slipped back habitations and habitations with water quality problems addressed-ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified-RGGVY, Pumps sets energized.

5b. Member of Parliament Local Area Development Scheme

(MPLADS : Status Report as on 28.02.09)

Nodal Department & Nodal Authorities:

The Development & Planning Department, Govt. of West Bengal is the nodal Department for the purpose of monitoring the scheme. The District Magistrates are the Nodal Authority for their respective areas. The Commissioner, Kolkata Municipal Corporation is the Nodal Authority for the KMC area.

Hon'ble Members of Parliament from West Bengal (as on 28.02.09):

Total - 59 Members. **Lok Sabha** - 42 Members, **Rajya Sabha** - 16 Members & **Nominated** - 1(one) Member. **Ex-Rajya Sabha** Members - 29

Release of funds under the Scheme: (as per MOSPI report):

At the commencement of the Scheme in December, 1993-94, a token amount of Rs.5 lakhs per MP was released. The funds released per MP per year for the year 1994-95 to 1997-98 was Rs.1 crore. The allocation per MP per year has been increased to Rs.2 crores from the year 1998-99.

An amount of Rs.1520.25 Crores is due for release in respect of the 58 members of Parliament from this State. An amount of Rs.1368.32 Crores has been released in favour of the members till 28.02.09.

Lok Sabha:

An amount of Rs.1094.10 Crores is due for release in favour of the 42 members of the Lok Sabha. Amount of Rs.976.00 Crores has been released till 28.02.09 by the Government of India.

Rajya Sabha:

An amount of Rs.426.15 Crores is due for release in favour of the 15 sitting and 29 ex-Members of the Rajya Sabha. Amount of Rs.392.32 Crores has been released till 28.02.09 by the Government of India.



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Entitlement of Funds, Release & Expenditure:

Lok Sabha:

- **Total entitlement of funds** in respect of Lok Sabha Members as on 28.02.09 is **Rs. 1094.10 crore**.
- **Total Fund released** in respect of Lok Sabha Members as on 28.02.2009 is **Rs. 976.00 crore**.
- **Expenditure incurred** upto 28.02.2009 in respect of Lok Sabha Members is **Rs 908.62 crore**

Rajya Sabha:

- **Total entitlement of funds** in respect of Rajya Sabha Members as on 28.02.09 is **Rs. 426.15 crore**.
- **Total Fund released** in respect of Rajya Sabha Members as on 28.02.09 is **Rs. 392.32 crore**.
- **Expenditure incurred** upto 28.02.2009 in respect of Rajya Sabha Members is **Rs 349.20 crore**.

Nominated:

- **Total entitlement of funds** in respect of Rajya Sabha Members as on 28.02.2009 is **Rs. 11.00 crore**.
- **Total Fund released** in respect of Rajya Sabha Members as on 28.02.09 is **Rs 11.00 crore**.
- **Expenditure incurred** upto 28.02.09 in respect of Rajya Sabha Members is **Rs 9.70 crore**.

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Status of MPLADS as on 28.02.2009 - West Bengal

Abstract – State

(Rs. in Crore)

Sl. No.	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	1520.25
1.2	Funds released (since inception of scheme)	1368.32
1.3	Entitlement fund not released on ground of under utilisation	151.93
1.4	Interest accrued on released funds	31.90
1.5	Total funds available in the District (including interest)	1400.22
1.6	Cost of works recommended	1433.38
1.7	Cost of works sanctioned	1350.05
1.8	Total unsanctioned balance	50.17
1.9	Expenditure incurred	1257.82
2.1	Unspent Balance	142.40
2.2	Percentage utilisation over Release	91.92
2.3	Percentage utilisation over funds available	89.83
	Physical	Numbers
2.4	Number of works recommended	66057
2.5	Number of works sanctioned	62572
2.6	Number of works Completed	52782
2.7	Percentage of works completed to works recommended	79.90
2.8	Percentage of works completed to works sanctioned	84.35

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Best MPLADS Work

Name of the Work

Construction of bridge on Banka river at Dharampur (Belkash GP) under MPLADS scheme sanctioned on the recommendation of Shri Nikhilananda Sar, Hon'ble MP 39 – Burdwan P.C

Photograph of the Work



Brief write-up of the work, including quality aspects

The project had been taken up to provide village connectivity of four villages of Belkash GP under Burdwan – I Panchyat Samati. The work was executed by the Panchyat Samati as per established procedure. Beneficiary committee was also formed to supervise the execution. Block SAEs provided necessary support to the beneficiary committee. All precautions like Technical viability regarding protection work of the bridge and reinforcements have been thoroughly studied beforehand and work has been vetted duly before starting of the scheme maintaining quality through of the process.

Impact of the work on the user community

All residents of Dharampur and adjoining villages like Milikpara, Dholna, Bodhpur and Baharpur have immensely benefited by construction of this bridge for getting connected to the GP and main road .

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No. & Name of PC : 3- Jalpaiguri (SC)

Name of the scheme : Construction of the Gallery and boundary wall of Jalpaiguri Zilla School at Jalpaiguri

Name of the Executing Agency : Headmaster, Jalpaiguri Zilla School

Year of Section : 2006-2007

Sanction Amount : Rs. 529138.00

Status of School :Complete and release on 20.01.2009



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Status of MPLADS as on 28.02.2009 - West Bengal

Abstract - Lok Sabha

		(Rs. in Crore)
Sl. No.	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	1094.10
1.2	Funds released (since inception of scheme)	976.00
1.3	Entitlement fund not released on ground of under utilisation	118.10
1.4	Interest accrued on released funds	22.59
1.5	Total funds available in the District (including interest)	998.59
1.6	Cost of works recommended	1024.05
1.7	Cost of works sanctioned	988.79
1.8	Total unsanctioned balance	9.80
1.9	Expenditure incurred	908.62
2.1	Unspent Balance	89.97
2.2	Percentage utilisation over Release	93.75
2.3	Percentage utilisation over funds available	90.99
	Physical	Numbers
2.4	Number of works recommended	55259
2.5	Number of works sanctioned	52339
2.6	Number of works Completed	45764
2.7	Percentage of works completed to works recommended	82.82
2.8	Percentage of works completed to works sanctioned	87.44

Status of MPLADS as on 28.02.2009

Physical and Financial Performance - Lok Sabha

Rupees in lakh

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		TOTAL Expenditure	% of Expenditure
						No.	Amount	No.	Amount	No.	Amount		
Aliten Barman	1-Cooch Bihar(SC)	DM, Cooch Bihar	2605.00	44.11	2649.11	811	2649.11	811	2649.11	765	2479.11	2489.15	95.55
Sachin Baxla	2- Alipurduar (ST)	DM, Jalpaiguri	1676.41	19.74	1696.15	525	1806.18	466	1671.29	460	1598.25		
		DM, Cooch Bihar	28.59	—	28.59	14	28.59	14	28.59	12	24.43		
		TOTAL	1705.00	19.74	1724.74	539	1834.77	480	1699.88	472	1622.68	1622.68	95.17
Binati Sen	3-Jalpaiguri		1905.00	38.19	1943.19	361	1806.16	350	1733.99	344	1700.55	1718.46	90.21
D. Narbula	4- Darjeeling	DM, Darjeeling	2358.50	34.02	2392.52	1751	2615.29	1519	2401.22	1356	2267.51		
		DM Uttar Dinajpur	146.50	2.77	149.27	60	148.00	56	137.92	50	42.93		
		TOTAL	2505.00	36.79	2541.79	1811	2763.29	1575	2539.14	1406	2310.44	2310.44	92.23
Priya Ranjan Das Munshi	5- Raigunj	DM Uttar Dinajpur	2157.21	13.92	2171.13	706	1994.64	697	2054.29	638	1772.44		
		DM Malda	447.79	0.00	447.79	155	453.79	155	453.79	130	358.71		
		TOTAL	2605.00	13.92	2618.92	861	2565.22	852	2508.08	768	2131.15	2508.08	96.28
Sanan Barman	6- Balurghat(SC)	DM Dak. Dinajpur	2305.00	62.12	2367.12	498	2359.61	498	2359.61	422	2020.45	2293.02	98.43
Abu Hasem Khan Choudary	7-Malda	DMMalda	2305.00	96.28	2401.28	1165	2434.62	1158	2397.93	1056	2301.49	2301.49	99.84
Arbab Mukherjee	8-Jangipur	DMMurshidabad	2305.00	70.93	2375.93	1503	2405.36	1471	2349.86	1406	2280.21	2280.21	98.92
Abdul Mannan Hossain	9-Murshidabad	DMMurshidabad	2453.82	45.10	2498.92	1045	2526.08	1026	2446.73	1012	2307.17	2464.55	
		DM Nadia	151.18	5.00	156.18	104	206.00	100	185.25	96	157.38		
		TOTAL	2605.00	50.10	2655.10	1149	2732.08	1126	2631.98	1108	2464.55	2464.55	94.60
Adhir Ranjan Chowdhury	10-Berhampur	DMMurshidabad	2312.25	34.98	2347.23	607	2360.65	591	2302.68	559	2273.50		
		DM Burdwan	187.75	2.13	189.88	125	186.10	123	185.68	130	135.47		
		TOTAL	2500.00	37.11	2537.11	732	2546.75	714	2488.36	689	2408.97	2408.97	96.36
Atyotirmoyee Sikdar	11-Krishnanagar	DM Nadia	2305.00	83.55	2388.55	1049	2383.81	1049	2383.81	975	2221.27	2315.72	100.47
Chandresh Das	12- Nabadweep	DM Nadia	2505.00	72.68	2577.68	2070	2395.15	2070	2395.15	2001	2288.88	2299.28	91.78
Anubrata Bose	13-Barasat	DM North 24pgs	2105.00	54.12	2159.12	1462	2144.67	1403	2028.59	1260	1864.82	2002.29	95.12
		DM North 24pgs	1905.00	78.52	1983.52	974	1795.45	974	1795.45	615	1605.90	1701.00	89.29
Anant Kumar Mondal	15-Joynagar	DM South 24Pgs	1905.00	44.98	1949.98	1788	2007.35	1489	1843.45	1301	1527.51	1671.11	87.72
Basudeb Barman	16-Mathurapur(SC)	DM South 24pgs	2305.00	75.00	2380.00	2211	2047.65	1376	2660.56	787	1687.55	1783.79	77.39
Bismit Lahiri	17-Diamondharbour	DM South 24pgs	1656.00	64.18	1720.18	1737	1614.05	1303	1712.97	1116	1613.17		
		Commissioner,KMC	149.00	5.81	154.81	102	154.79	102	148.00	6	37.11		
		TOTAL	1805.00	69.99	1874.99	1839	1768.84	1405	1860.97	1122	1650.28	1682.2	93.20
Bijayan Chakraborty	18-Jadavpur	DM South 24Pgs	1789.40	34.11	1823.51	1665	1712.71	1334	1613.49	1300	1670.80		
		Commissioner,KMC	515.60	10.14	525.74	600	595.95	600	704.17	251	254.36		
		TOTAL	2305.00	44.25	2349.25	2265	2317.66	1934	2317.66	1651	1925.16	1812.00	78.61
Chandrit Baran Topdar	19-Barrackpore	DM North 24Pgs	1705.00	44.77	1749.77	794	1553.06	793	1547.19	784	1504.69	1623.60	95.23
Chandritava Nandy	20-Dum Dum	DM North 24Pgs	2105.00	70.53	2175.53	1676	1871.00	1679	1875.00	1557	1759.26	2049.00	97.34
Chandrichangshu Seal	21-Kolkata NW	Commissioner,KMC	2200.00	90.79	2290.79	979	2657.21	817	2161.86	669	1504.90	1795.71	81.62
Chandrid. Salim	22-Kolkata NE	Commissioner,KMC	2305.00	68.00	2373.00	1287	2458.00	1136	2061.00	981	1645.25	1819.00	78.91
Chandrimamata Banerjee	23-Kolkata South	DM South 24Pgs	749.47	15.70	765.17	289	1255.67	182	637.25	102	419.62		
		Commissioner,KMC	1755.53	35.07	1790.60	851	1848.55	828	1865.45	450	957.36		
		TOTAL	2505.00	54.93	2559.93	1140	3104.22	1010	2502.70	552	1376.98	2310.45	90.75
Chandriwadesh Chakraborty	24-Howrah	DM Howrah	2505.00	66.32	2571.32	745	2907.98	678	2656.17	632	2181.55	2385.43	95.18
Chandriannan Mollah	25-Uluberia	DM Howrah	2305.00	58.10	2363.10	1067	2294.82	1009	2675.47	899	1986.20	2194.65	97.90
		DM Howrah	612.84	12.45	546.03	191	871.04	704	815.82	464	567.90		
Chandriantasri Chatterjee	26-Serampore	DM Hooghly	1892.16	32.53	1924.69	1605	1755.33	1046	1720.55	1122	1579.54		
		TOTAL	2505.00	44.98	2549.98	1796	2626.37	1750	2536.37	1586	2147.44	2104.47	84.01

Rupees in
lakh

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		TOTAL Expenditure	% of Expenditure
						No.	Amount	No.	Amount	No.	Amount		
Rupchand Pal	27-Hooghly	DM Hooghly	2405.00	45.19	2450.19	1708	2789.22	1542	2471.33	1429	2178.94	2257.52	93.87
Anil Basu		DM Hooghly	2209.19	11.11	2220.30	715	DM Paschim Medinipur	701	2262.12	650	2143.85		
	28-Arambagh		295.81	1.97	297.78	93	213.81	84	213.81	71	121.24		
		TOTAL	2505.00	13.08	2518.08	808	2545.96	785	2475.93	721	2265.09	2290.97	91.46
18													
Gurudas Dasgupta	29-Panskura	DM Paschim Medinipur	2537.54	92.11	2629.65	1794	2629.65	1794	2629.65	1727	2495.74		
		DM Purba Medinipur	67.46	2.33	69.79	150	69.79	150	69.79	131	65.79		
		TOTAL	2605.00	94.44	2699.44	1944	2699.44	1944	2699.44	1858	2561.53	2561.53	98.33
Lakshman Chandra Seth	30-Tamluk	Purba Medinipur	2405.00	34.28	2439.28	1489	2658.87	1406	2364.43	1354	2115.78	2261.20	94.02
Prasanta Pradhan	31-Contai	Purba Medinipur	2205.00	11.91	2216.91	1553	2525.89	1458	2271.35	1373	2052.61	2177.16	98.74
Prabodh Panda	32-Medinipur	DM Paschim Medinipur	2505.00	69.24	2574.24	2582	2474.24	2519	2474.24	2444	2361.31	2361.31	94.26
Rupchand Murmu	33- Jhargram(ST)	DM Paschim Medinipur	2605.00	104.76	2709.76	1383	2714.71	1383	2709.76	1359	2603.08	2603.08	99.93
Narahari Mahato	34-Purulia	DM Purulia	2305.00	51.10	2356.10	1276	2719.46	1276	2330.32	12	1992.99	2125.96	92.23
Basudeb Acharia	35-Bankura	DM Bankura	1123.86	19.64	1142.90	498	982.83	478	1021.88	444	987.01		
		DM Purulia	1481.14	26.00	1507.14	691	1741.49	709	1625.98	676	1420.31		
		TOTAL	2605.00	45.04	2650.04	1189	2724.32	1187	2647.86	1120	2407.32	2468.51	94.32
Susmita Bauri	36- Vishnupur(SC)	DM Bankura	2305.00	35.01	2340.01	947	2340.80	946	2340.01	880	2075.85	2110.67	91.57
Sunil Khan	37- Durgapur(SC)	DM Burdwan	2305.00	22.72	2327.72	1495	2572.12	1487	2563.98	1330	2140.88	2232.38	96.85
Bangsagopal Chowdhury	38-Asansol	DM Burdwan	2505.00	38.35	2543.35	1267	2642.33	1260	2633.03	1130	2112.63	2263.04	90.34
Nikhilananda Sar	39-Burdwan	DM Burdwan	2505.00	30.26	2535.26	1729	2644.99	1708	2622.60	1500	2212.66	2435.99	97.25
Shri Abu Ayes Mondal	40-Katwa	DM Burdwan	2505.00	23.72	2528.72	1669	2572.53	1657	2568.44	1436	2099.65	2246.6	89.68
Somnath Chatterjee	41-Bolpur	DM Birbhum	1717.54	47.12	1764.66	924	2132.00	866	2008.12	712	1388.86		
		DM Burdwan	587.46	11.05	598.51	444	524.82	436	523.34	370	435.44		
		TOTAL	2305.00	58.17	2363.17	1368	2656.82	1302	2531.46	1082	1824.30	2206.35	92.56
Ramchandra Dome	42- Birbhum(SC)	DM Birbhum	2405.00	91.91	2496.91	1099	2703.38	1040	2516.03	928	2079.77	2313.26	96.19
		TOTAL (State)	97600.00	2259.98	99859.98	55259	102415.29	52339	98879.55	45764	85681.63	90862.28	93.09

Status of MPLADS as on 28.02.2009 - West Bengal

Abstract - Rajya Sabha

		(Rs. in Crore)
Sl. No.	Financial	Amount (Rs.)
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI , GOI)	426.15
1.2	Funds released (since inception of scheme)	392.32
1.3	Entitlement fund not released on ground of under utilisation	33.83
1.4	Interest accrued on released funds	9.31
1.5	Total funds available in the District (including interest)	401.63
1.6	Cost of works recommended	409.23
1.7	Cost of works sanctioned	361.26
1.8	Total unsanctioned balance	40.37
1.9	Expenditure incurred	349.2
2.1	Unspent Balance	55.19
2.2	Percentage utilisation over Release	89.01
2.3	Percentage utilisation over funds available	84.37
Physical		Number
2.4	Number of works recommended	10798
2.5	Number of works sanctioned	10233
2.6	Number of works Completed	7018
2.7	Percentage of works completed to works recommended	64.99
2.8	Percentage of works completed to works sanctioned	68.58

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Status of MPLADS as on 28.02.2009 - West Bengal

Physical and Financial Performance - Rajya Sabha

(Rs. In Lakh)

Sl. No.	Name of MP	Nodal Officer	Total	Interest Accrued	Total fund available	Works recommended by M.P.		Works Sanctioned		Total unsanctioned balance (Col 6-10)	No. of works completed	Total amount of expenditure made so far	Expenditure percentage (%)	Unspent balance
						No.	Amount	No.	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Shri Abani Roy	K.M.C	2200.00	29.85	2229.85	272	2229.55	270	2209.55	20.30	35	2141.55	96.04	88.30
2	Shri Ahmad Saeed Malihabadi	K.M.C	100.00	0	100.00	18	135.85	10	67.00	33.00	0	67.00	67.00	33.00
3	Shri Tarini Kanta Roy	D.M., Coochbehar	1400.00	16.56	1416.56	361	1416.56	361	1416.56	0.00	317	1240.56	87.58	176.00
4	Shri Shyamal Chakraborty	KMC	200.00	0.00	200.00	10	189.00	10	189.00	11.00	0	189.00	94.50	11.00
5	Shri Ram Ch Singh	K.M.C	100.00	0.00	100.00	18	64.66	18	64.69	35.31	0	0.02	0.02	99.98
6	Shri Prasanta Chatterjee	K.M.C	1100.00	44.67	1144.67	456	1426.34	370	1157.35	-12.68	227	1061.41	96.49	83.26
7	Sri Arjun Sengupta	K.M.C	600.00	11.70	611.70	137	548.29	123	482.28	129.42	34	476.28	79.38	135.42
8	Smt. Brinda Karat	KMC	700.00	8.33	708.33	54	783.37	52	603.37	104.96	7	603.37	86.19	104.96
9	Sri Sitaram Yechury	K.M.C	700.00	11.66	711.66	171	721.81	169	711.11	0.55	20	711.11	100.00	0.55
10	Sri Swapan Sadhan Bose	KMC	700.00	10.38	710.38	271	844.15	233	665.05	45.33	11	604.05	86.29	106.33
11	Moinul Hassan Ahamed	D.M Murshidabad	300.00	11.97	311.97	108	406.37	90	300.80	11.17	76	252.20	84.06	59.77
12	Mukul Roy	KMC	600.00	11.39	611.39	153	738.70	125	579.70	31.69	15	514.20	85.70	97.19
13	Saman Pathak	D.M Darjeeling	500.00	2.44	502.44	248	615.00	176	500.44	2.00	111	366.79	73.00	135.65
14	Tapan Kumar Sen	KMC	600.00	7.08	607.08	61	644.00	60	628.00	-20.92	13	628.00	61.00	-20.92
15	Dr Barun Mukherjee	Hooghly D.M Murshidabad	100.00	0.00	100.00	0	0.00	0	0.00	100.00	0	0.00	0.00	100.00
16	Md. Amin	D.M Murshidabad	332.31	9.83	342.14	87	415.00	81	333.80	8.34	65	323.23	97.26	18.91
17	Sri Bimal Jalan	Nominated	1100.00	14.40	1114.40	24	1060.15	22	1010.87	103.53	4	970.87	95.50	143.53
	Total		11332.31	190.26	11522.57	2449	12238.80	2170	10919.57	603.00	935	10149.64	89.56	1372.93

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Physical and Financial Performance - Rajya Sabha

(Rs. In Lakh)

Sl. No.	Name of MP	Nodal Officer	Total	Interest Accrued	Total fund available	Works recommended by M.P.		Works Sanctioned		Total unsanctioned balance (Col 6-10)	No. of works completed	Total amount of expenditure made so far	Expenditure percentage (%)	Unspent balance
						No.	Amount	No.	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ex-Member of Rajya Sabha														
1	Smt. Chandrakala Pandey(Ex)	K.M.C	1905.00	94.15	1999.15	414	1860.24	391	1773.58	225.57	327	1712.53	85.66	286.62
2	Dr. Biplab Dasgupta(Ex)	D.M.,24-Parganas(S)	1500.00	57.60	1557.60	401	1605.29	401	1605.29	-47.69	209	1455.29	93.43	102.31
3	Sarala Maheswari	K.M.C	1200.00	61.86	1261.86	372	1239.02	329	1141.21	120.65	266	1090.21	86.40	171.65
4	Shri Jiban Behari Roy(Ex)	D.M Burdwan	1905.00	24.39	1929.39	709	1984.78	704	1944.27	-14.88	685	1886.66	97.79	42.73
5	Shri Shankar Roy Chowdhury(Ex)	D.M.,24-Parganas(N)	1200.00	13.27	1213.27	169	1203.27	169	1203.27	10.00	166	1191.49	98.20	21.78
6	Shri Mrinal Sen (Ex)	K.M.C	1150.00	24.07	1174.07	104	1165.02	94	1023.72	150.35	22	999.09	85.10	174.98
7	Shri Pranab Mukherjee (EX)	D.M.,Birbhum	1495.00	58.22	1553.22	1449	1586.35	1449	1586.35	-33.13	1121	1317.50	84.82	235.72
8	Md. Salim (Ex)	K.M.C	1005.00	62.44	1067.44	417	1034.43	408	999.43	68.01	343	886.15	83.02	181.29
9	Shri Nilotpal Basu	D.M.,Dakshin Dinajpur	2000.00	56.35	2056.35	339	2019.76	339	2019.76	36.59	208	1560.92	75.91	495.43
10	Shri Dipankar Mukherjee	D.M.,Malda	1900.00	49.98	1949.98	333	1907.96	333	1907.96	42.02	306	1774.64	91.01	175.34
11	Jayanta Bhattacharjee	K.M.C	1100.00	18.98	1118.98	227	1238.49	209	1113.03	5.95	70	1097.53	98.08	21.45
12	Manoj Bhattacharya	K.M.C	1100.00	20.72	1120.72	210	1220.96	180	1096.66	24.06	16	1071.98	95.65	48.74
13	Prof. Bharati Roy (Ex)	D.M.,24-Parganas(S)	750.00	9.57	759.57	104	568.40	104	568.40	191.17	25	165.13	21.74	594.44
14	Shri Dawa Lama (Ex)	D.M.,Darjeeling	1000.00	10.72	1010.72	839	1032.80	839	1032.8	-22.08	839	1032.80	102.18	-22.08
15	Shri Bratin Sengupta (Ex)	KMC	900.00	18.86	918.86	214	1304.38	173	877.43	41.43	132	877.43	95.49	41.43
16	Shri Jayanta Roy(Ex)	D.M.,Murshidabad	800.00	9.21	809.21	250	815.68	238	707.40	101.81	209	697.49	86.19	111.72
17	Shri Gurudas Dasgupta(Ex)	K.M.C	805.00	8.91	813.91	92	873.65	92	873.65	-59.74	72	793.17	97.45	20.74
18	Shri Ram Narayan Goswami(Ex)	D.M.,Burdwan	405.00	6.77	411.77	133	404.25	132	394.56	17.21	132	394.56	95.82	17.21
19	Md. Amin (Ex)	D.M.,Malda	5.00	0.00	5.00	1	5.00	1	5.00	0.00	0	0.00	0.00	5.00
20	Shri Tridib Chowdhury(Ex)	D.M.,Murshidabad	205.00	14.16	219.16	130	223.00	93	159.00	60.16	0	84.40	38.51	134.76
21	Shri Ashok Kumar Sen(Ex)	D.M.,24-Parganas(N)	200.00		200.00	50	199.55	50	199.55	0.45	50	199.55	99.78	0.45
22	Dr. Ashok Mitra (Ex)	K.M.C	655.00	33.26	688.26	268	704.40	268	704.40	-16.14	149	577.93	83.97	110.33
23	Shri Sukomal Sen(Ex)	K.M.C	5.00	0.02	5.02	1	5.00	1	5.00	0.02	0	5.00	99.60	0.02
24	Ratna Bahadur Rai(Ex)	D.M.,Darjeeling	205.00		205.00					205.00		182.60	89.07	22.40
25	Shri Chittabrata Mazumdar (Ex.)	D.M., Jalpaiguri	500.00	1.52	501.52	24	300.00	22	282.00	219.52	20	274.75	54.78	226.77
26	Dr. Barun Mukherjee	D.M.Hooghly	300.00	4.06	304.06	42	293.92	38	236.00	68.06	1	12.65	4.16	291.41
27	Shri S.K. Khabiruddin Ahamed	D.M., Nadia	700.00	20.92	720.92	266	719.39	266	719.39	1.53	245	515.27	71.47	205.65
28	Shri Dinesh Trivedi	K.M.C	1200.00	23.33	1223.33	345	1321.82	298	1148.77	74.56	69	1090.77	89.16	132.56
29	Shri Debabrata Biswas	D.M.N.Dinajpur	1805.00	37.56	1842.56	446	1847.94	442	1823.38	19.18	401	1823.39	98.96	19.17
Total			27900.00	740.90	28640.90	8349	28684.75	8063	27151.26	1489.64	6083	24770.88	86.49	3870.02

SYNOPSIS

Sitting Members of Rajya Sabha	11332.31	190.26	11522.57	2449	12238.80	2170	10919.57	603.00	935	10149.64	89.56	1372.93
Ex-Member of Rajya Sabha	27900.00	740.90	28640.90	8349	28684.75	8063	27151.26	1489.64	6083	24770.88	86.49	3870.02
Grand Total	39232.31	931.16	40163.47	10798	40923.55	10233	38070.83	2092.64	7018	34920.52	86.95	5242.95

ANNUAL REPORT 2008-09

Status of MPLADS as on 28.02.2009- West Bengal

Districtwise Performance

(Rs. In crore)

District	Fund Entitlement	Fund released up to FEB 2009,	Expenditure incurred	% Utilisation over Release	RANK	% Utilisation over Entitlement	RANK
DARJEELING	44.10	42.10	39.02	92.68	14	88.48	4
PASCHIM MEDINIPUR	78.15	77.15	75.25	97.54	2	96.29	1
PURBA MEDINIPUR	52.10	46.10	44.38	96.27	5	85.20	6
UTTAR DINAJPUR	52.10	44.10	43.31	98.21	1	83.13	13
MALDA	46.10	42.10	40.76	96.82	3	88.42	5
BIRBHUM	68.15	62.05	58.37	94.07	11	85.65	9
HOOGHLY	82.15	78.15	66.65	85.28	18	81.13	15
DAKSHIN DINAJPUR	46.05	43.05	38.53	94.11	9	83.67	12
BURDWAN	127.25	121.30	114.58	94.46	8	90.04	3
PURULIA	26.05	23.05	21.25	92.19	15	81.57	14
NADIA	64.10	53.10	51.30	96.61	4	80.03	16
BANKURA	52.10	49.10	45.79	93.26	12	87.89	6
HOWRAH	54.15	48.10	45.80	95.22	7	84.58	11
MURSHIDABAD	98.20	90.47	85.11	94.08	10	86.67	7
JALPAIGURI	58.10	41.10	36.15	87.96	17	62.22	19
COOCHBEHAR	40.05	40.05	37.29	93.11	13	93.11	2
KMC	282.40	270.58	244.16	90.24	16	86.46	8
SOUTH 24-PARGANAS	130.70	105.70	85.69	81.07	19	65.56	18
NORTH 24-PARGANAS	118.20	91.20	87.66	96.12	6	74.16	17



5c) Public-Private Partnership (PPP)

Ministry of Finance, Department of Economic Affairs, Govt. of India has actively pursued the PPP model to meet the gaps in provision of basic infrastructure services. The endeavour of GOI to promote PPP for infrastructure development requires active support from the State Governments. DEA, GOI had suggested certain measures that could be taken by the State Government as the starting point towards creating an enabling framework for the PPP programme. The State Governments have been requested to set up an institutional mechanism for dealing with the various issues relating to infrastructure development with special focus on PPPs.

Accordingly, Development & Planning Department has been declared as the Nodal Department of the State Government for coordinating with the different departments, authorities and agencies of the State Government as well as Government of India vide Notification No. 2094/DP/O/1B-12/2006, dated 6th September 2006.

Some of the government departments have taken initiatives on Private-Public Partnership Projects. Government of India has recently sent Scheme and Guidelines for financial support to PPP in Infrastructure.

A meeting of the State Planning Board was held on 4th December 2008 on PPP.

For better understanding of PPP, a Capacity Building Programme for Urban Development Department was organized by I-Cap was held on 24th/ 25th November 2008.

Development & Planning Department is also contemplating to organize a similar training programme shortly.